

REQUEST FOR ACTION

To: Mark De Bie, Deputy Director
Waste Permitting, Compliance and Mitigation Division

From: Steve Santa Croce
Senior Waste Management Engineer
Solid Waste & Tire Cleanup Programs Section

Reviewed By: Ron Darbee, Legal Office; Julian Vilmar, Budgets; Shelly Lewis,
Contracts

Request Date: February 15, 2016

Decision Subject: **Approval of the Scope of Work and Authorization to Solicit Proposals for the Engineering Services Contract under the Solid Waste Disposal Site Cleanup Program (Solid Waste Disposal Trust Fund, FYs 2016/17 and 2017/18)**

Action By: February 26, 2016

Summary of Request:

Department of Resources Recycling and Recovery (CalRecycle) staff propose to use an engineering services contract for landfill and disposal site remediations under the Solid Waste Disposal and Codisposal Site Cleanup Program (Program). This requested action is to approve the Scope of Work for the contract and authorize the solicitation of proposals to perform this work. Detailed project information and Scope of Work are located in Attachment 1. Table 1 in the Fiscal Impacts section contains contract funding information.

Recommendation:

Staff recommends the approval of the attached Scope of Work and authorization to solicit proposals for an engineering services contract for an amount not to exceed \$900,000 with specific fiscal year funding as indicated in Table 1.

Deputy Director Action:

On the basis of the information and analysis in this Request for Approval and the findings set out herein, I hereby approve the attached Scope of Work and authorize the solicitation of proposals.



Mark De Bie, Deputy Director
Waste Permitting, Compliance and Mitigation Division

Dated: 2/25/16

Attachment:

1. Scope of Work – Solid Waste Engineering Services Contract.
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Background Information, Analysis, and Findings:

Public Resources Code (PRC) Section 48020(b) requires CalRecycle to initiate a program for the cleanup of solid waste disposal sites and for the cleanup of solid waste at codisposal sites where the responsible party either cannot be identified or is unable or unwilling to perform the timely remediation and where the cleanup is needed to protect public health and safety or the environment. The Legislature annually appropriates funding for purposes of implementing the Program. In administering the Program, CalRecycle is authorized to expend funds directly for cleanup [(PRC Section 48021(b))].

Sites authorized for direct expenditure of funds often require engineering services to assist CalRecycle staff in the environmental review and/or evaluation and the design and/or construction oversight of multiple proposed site remediations. The Program has utilized engineering services consultants to assist with CalRecycle-managed remediations since its inception in 1994. The Program typically has one consulting firm under contract and requires the availability of consultant’s project staff and equipment to respond to CalRecycle’s program needs in a timely manner to a project anywhere in California.

The current engineering services contract (DRR13017) will expire on May 31, 2016.

The proposed Scope of Work presented as an attachment, identifies contract objectives, work to be performed, identified tasks, and the proposed contract timeframe.

Fiscal Impacts:

As indicated in Table 1, for fiscal years 2016/17 and 2017/18 staff is proposing to allocate \$600,000 for FY 2016/17 and \$300,000 for FY 2017/18 into the proposed engineering services contract for a total of \$900,000 over the contract period. Staff anticipates that the consultant contract will be presented to the Director, or the Director’s designee, for approval and that the contract will be awarded in July 2016.

Table 1: Contact Not-To-Exceed Allocation for the Engineering Services Contract

Fiscal Year	Solid Waste Disposal Trust Fund
2016/17*	\$600,000
2017/18*	\$300,000

*Pending Governor’s Budget approval