

Quarterly Report

Beverage Container and Market Expansion Grants

Market Expansion

Active

Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2006/07	Envision Plastics	5006-502	The applicant will produce food-grade recycled HDPE and PET from CRV and other containers, using a patented technology holding a Letter of Non Objection from the FDA. Minimum expected production is 6,000 tons per year of FDA-grade material. Grant funds will support the washing, processing and pelletizing equipment.	\$3,626,000.00	Time extension amendment requested and approved due to permitting issues with the City of Chino.
Start Date:	End Date	Total spent to date		\$3,626,000.00	
4/1/2007	6/28/2013	Balance available to spend		\$0.00	
		*Total paid to date		\$3,263,400.00	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
CY 2007	Capital City Packaging, Inc	5007-521	The grantee will establish a business using recycled PET to extrude sheet film and thermoform packaging (fruit baskets, serving trays, and other retail products and packaging). The grant will pay for major equipment items (extruder and thermoforming machine) and related costs only.	\$3,581,121.00	Operational and in the final phases of the project. Invoicing at a later date.
Start Date:	End Date	Total spent to date		\$3,581,120.99	
12/28/2007	12/31/2013	Balance available to spend		\$0.01	
		*Total paid to date		\$3,223,008.88	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
CY 2008	Business For The Environment dba Future 500	5008-502	The project will develop and test a practical business system for sorting PLA and other materials from mixed recyclables and mixed plastics. It seeks to address both the sustainability of packaging materials in terms of natural resources used, carbon mitigation achieved, and the systems for recycling and re-use of these materials.	\$1,047,500.00	Reviewing final invoice and final report.
Start Date:	End Date	Total spent to date		\$969,386.82	
12/15/2008	12/14/2012	Balance available to spend		\$78,113.18	
		*Total paid to date		\$872,448.14	

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
CY 2008	Valley Vista Services	5008-507	The project will increase the rate and quality of CRV recovery by establishing a commercial single-stream (CSS) processing and sorting line and expanding Valley Vista's multi-family residential single-stream (RSS) processing capabilities through technological advances and efficient sorting equipment. This will allow the implementation of a processing line for CSS virtually non-existent in Southern California that processes and separates clean CRV from the commerical waste stream in various cities, thus increasing the market value while increasing the recovery of CRV in the RSS through technological advances and efficiency.	\$545,000.00	Waiting for final invoice and report.
Start Date:	End Date	Total spent to date		\$545,000.00	
12/15/2008	12/14/2013	Balance available to spend		\$0.00	
		*Total paid to date		\$490,500.00	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
CY 2008	CR&R Incorporated	5008-515	The project is for procurement and installation of optical scanner, overhead magnet, eddy current, and de-stoner equipment to capture CRV material. CR&R has begun a three-year development of what will be one of the most environmentally advanced MRF/Transfer/Construction and Demolition facilities in the U.S. The 52 acre facility will include LEED's status buildings and facilities, biofiltration of MRF/Transfer discharge air and water. This will be one of the first facilities in the U.S. to develop biomethane from sorted municipal waste.	\$730,000.00	Project delayed due to logistical, retrofitting an leasing issues. Progress made.
Start Date:	End Date	Total spent to date		\$0.00	
12/15/2008	12/31/2013	Balance available to spend		\$730,000.00	
		*Total paid to date		\$0.00	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
CY 2008	EPIC Plastics, Inc	5008-519	The project will expand and update Epic Plastic's raw materials processing capabilities in the form of advanced technological machinery. This will permit Epic to solidify a partnership with an outside plastic pipe manufacturer by supplying the manufacturer with recycled post consumer bottle raw materials feedstock and consolidate the sales and deliveries with the manufacturer. This will result in decreased transportation required for delivery/distribution of raw materials, finished products and GHG emissions.	\$774,800.00	Time extension amendment requested and approved due to changes in market demand, economic climate, and an updated business plan.
Start Date:	End Date	Total spent to date		\$0.00	
12/15/2008	6/30/2013	Balance available to spend		\$774,800.00	
		*Total paid to date		\$0.00	
Market Expansion				Amount of Grants	\$10,304,421.00
Active Grants				Total spent to date	\$8,721,507.81
				Balance available to spend	\$1,582,913.19
				*Total paid to date	\$7,849,357.02

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

Beverage Container Recycling

Active

Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2007/08	Monterey County Health Department	5007-508	Implement a permanent beverage container recycling drop-off center in Big Sur.	\$150,000.00	Resolving permitting issues. Progress made.
Start Date: 1/1/2008	End Date 6/30/2014			Total spent to date \$0.00	
				Balance available to spend \$150,000.00	
				*Total paid to date \$0.00	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2008/09	City of South Lake Tahoe	5008-200	Place recycling bins in selected public areas for use by visitors and residents. Collection has been arranged.	\$394,000.00	Changes in the economic climate and multiple sta
Start Date: 12/15/2008	End Date 5/31/2013			Total spent to date \$211,283.50	turnover. Progress made. Invoicing at a later date.
				Balance available to spend \$182,716.50	
				*Total paid to date \$190,155.15	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2011/12	City of Sunnyvale	RBC23-11-104	Purchase portable recycling bins and a secure storage shed for the bins at Sunnyvale Baylands Park, a popular special event venue.	\$5,983.00	
Start Date: 6/1/2012	End Date 6/30/2014			Total spent to date \$5,983.00	
				Balance available to spend \$5,983.00	
				*Total paid to date \$0.00	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2011/12	Loyola Marymount University	RBC23-11-106	Purchase and install Max-R recycling bins, in high traffic areas throughout the campus targeting students, faculty, staff and visitors.	\$30,000.00	
Start Date: 6/1/2012	End Date 6/30/2014			Total spent to date \$30,000.00	
				Balance available to spend \$30,000.00	
				*Total paid to date \$0.00	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2011/12	Paradise Recreation and Park District	RBC23-11-121	Purchase and install dual beverage container recycling /trash bins throughout all recreational facilities.	\$21,786.00	
Start Date: 6/1/2012	End Date 6/30/2014			Total spent to date \$21,786.00	
				Balance available to spend \$21,786.00	
				*Total paid to date \$0.00	

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2011/12	City of Carlsbad	RBC23-11-125	Increase CRV collection by purchasing and installing beverage container collection bins for use at both City sponsored and special events. The project includes an outreach component.	Amount of grant \$13,500.00 Total spent to date \$0.00 Balance available to spend \$27,000.00 *Total paid to date
Start Date: 6/1/2012	End Date 6/30/2014			
2011/12	City of Oceanside	RBC23-11-127	Enhance beverage container recycling opportunities at local community resource centers, parks, and all major public event venues by purchasing permanent and temporary recycling containers and bins.	Amount of grant \$20,000.00 Total spent to date Balance available to spend \$20,000.00 *Total paid to date
Start Date: 6/1/2012	End Date 6/30/2014			
2011/12	Town of Paradise	RBC23-11-134	Purchase and install permanent beverage container recycling bins throughout the school district, all community buildings, parks, bike paths, bus stops, and provide special event racks at community events.	Amount of grant \$20,000.00 Total spent to date \$20,000.00 Balance available to spend \$0.00 *Total paid to date \$18,000.00
Start Date: 6/1/2012	End Date 6/30/2014			
2011/12	City of Pleasant Hill	RBC23-11-136	Purchase and install permanent beverage recycling containers in the Downtown area, high traffic areas and 14 parks.	Amount of grant \$30,000.00 Total spent to date Balance available to spend \$30,000.00 *Total paid to date
Start Date: 6/1/2012	End Date 6/30/2014			
2011/12	Assoc. Students Inc., CA State Univ. Long Beach	RBC23-11-138	Purchase and install Eco-Pop collection containers in the exterior grounds of the campus targeting students, staff and visitors.	Amount of grant \$41,000.00 Total spent to date Balance available to spend \$41,000.00 *Total paid to date
Start Date: 6/1/2012	End Date 6/30/2014			

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	San Juan Unified School District	RBC23-11-142	Purchase and place double sided wheel carts and beverage container collection bins at all school sites in the district.	Amount of grant	\$35,100.00	
				Total spent to date	\$10,044.53	
Start Date:	End Date			Balance available to spend	\$25,055.47	
6/1/2012	6/30/2014			*Total paid to date	\$9,040.08	
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	Associated Students, CSU, Chico	RBC23-11-146	Purchase and install outdoor beverage container recycling bins throughout the campus targeting students, faculty staff and visitors.	Amount of grant	\$53,848.89	
				Total spent to date	\$7,089.23	
Start Date:	End Date			Balance available to spend	\$46,759.66	
6/1/2012	6/30/2014			*Total paid to date	\$6,380.31	
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	Marin County Hazardous and Solid Waste Management	RBC23-11-153	Expand current recycling services to multi-family residences and public areas by purchasing and installing beverage container recycling bins.	Amount of grant	\$31,000.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$31,000.00	
6/1/2012	6/30/2014			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	22nd District Agricultural Association	RBC23-11-155	Purchase and install recycling bins at the Del Mar Fairgrounds and Horsepark to increase collection of CRV containers.	Amount of grant	\$36,457.00	
				Total spent to date	\$35,401.95	
Start Date:	End Date			Balance available to spend	\$1,055.05	
6/1/2012	6/30/2014			*Total paid to date	\$31,861.75	
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	City of Calabasas	RBC23-11-168	Purchase and install beverage container recycling bins at 40 transit stops within city boundaries.	Amount of grant	\$19,500.00	
				Total spent to date	\$19,500.00	
Start Date:	End Date			Balance available to spend	\$0.00	
6/1/2012	6/30/2014			*Total paid to date	\$17,550.00	

Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	Allan Hancock Joint Community College District	RBC23-11-34	Purchase and install beverage container recycling bins in two college campuses located in Santa Maria and one in Lompoc.	Amount of grant	\$30,000.00	
				Total spent to date	\$26,838.74	
Start Date:	End Date			Balance available to spend	\$3,161.26	
6/1/2012	6/30/2014			*Total paid to date	\$24,154.87	
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	California Institute of Technology (CalTech)	RBC23-11-35	Increase the availability of beverage container recycling services to students, faculty, staff and visitors by purchasing and installing recycling bins and recycling compactors throughout the campus.	Amount of grant	\$56,000.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$56,000.00	
6/1/2012	6/30/2014			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	City of Pasadena	RBC23-11-37	Provide convenient recycling opportunities by purchasing and installing recycling bins in 27 Pasadena Unified School District (PUSD) schools.	Amount of grant	\$80,000.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$80,000.00	
6/1/2012	6/30/2014			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	San Jose State University Research Foundation	RBC23-11-38	Purchase and install recycling bins and transporter units for the bins in SJSU's South campus facilities.	Amount of grant	\$35,000.00	
				Total spent to date	\$33,176.05	
Start Date:	End Date			Balance available to spend	\$1,823.95	
6/1/2012	6/30/2014			*Total paid to date	\$29,858.44	
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2011/12	David Lubin Elementary Parent Teacher Organization	RBC23-11-42	Enhance existing recycling program by purchasing and installing recycling bins in the school cafeteria to increase the collection of beverage containers and educate students on environmental conservation.	Amount of grant	\$2,287.00	
				Total spent to date	\$1,691.04	
Start Date:	End Date			Balance available to spend	\$595.96	
6/1/2012	6/30/2014			*Total paid to date	\$1,521.94	

Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2011/12	City of Chico	RBC23-11-58	Expanding a pilot multi-family recycling program by targeting two large multi-family complexes (4000 units), increasing beverage container recycling by 15 percent. The project will include the purchase of recycling totes, modified bin lids and signage for the multi-family complexes.	Amount of grant \$38,912.00
Start Date: 6/1/2012	End Date 6/30/2014	Total spent to date		Balance available to spend \$38,912.00
		*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2011/12	Tracy High School	RBC23-11-68	Expand the current recycling program by purchasing and installing beverage container recycling bins throughout the school.	Amount of grant \$14,000.00
Start Date: 6/1/2012	End Date 6/30/2014	Total spent to date		Balance available to spend \$14,000.00
		*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2011/12	Poet Christian School	RBC23-11-69	Expand current recycling program by purchasing and installing beverage container recycling bins throughout the school.	Amount of grant \$5,500.00
Start Date: 6/1/2012	End Date 6/30/2014	Total spent to date		Balance available to spend \$5,500.00
		*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2011/12	Kimball High School	RBC23-11-73	Implement a campus recycling program by purchasing and installing beverage container recycling bins throughout the school.	Amount of grant \$14,000.00
Start Date: 6/1/2012	End Date 6/30/2014	Total spent to date		Balance available to spend \$14,000.00
		*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2011/12	Crossroads Community Church	RBC23-11-75	Establish a beverage container recycling program by purchasing and placing recycling bins in businesses, supporting organizations and churches in throughout the Central Valley.	Amount of grant \$10,000.00
Start Date: 6/1/2012	End Date 6/30/2014	Total spent to date		Balance available to spend \$8,282.67
		*Total paid to date		Balance available to spend \$1,717.33 *Total paid to date \$7,454.40

Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2011/12	City of Eastvale	RBC23-11-85	Establish a beverage container recycling program for multi-family residential units (2,500) in the city by purchasing and installing recycling bins.	\$55,000.00	
Start Date:	End Date			Total spent to date	
6/1/2012	6/30/2014			Balance available to spend	\$55,000.00
				*Total paid to date	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2011/12	Culver City Unified School District	RBC23-11-87	Establish a beverage container recycling program by purchasing and installing beverage container recycling bins in all schools, the district headquarters and maintenance/operations facility.	\$23,840.00	
Start Date:	End Date			Total spent to date	
6/1/2012	6/30/2014			Balance available to spend	\$23,840.00
				*Total paid to date	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2011/12	CA Dept of Corrections/Rehab Correctional Training	RBC23-11-9	Purchase and install beverage container recycling bins throughout the institution for collection of CRV materials.	\$10,000.00	
Start Date:	End Date			Total spent to date	
6/1/2012	6/30/2014			Balance available to spend	\$10,000.00
				*Total paid to date	
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2012/13	Pena's Disposal, Inc	RBC24-12-1	Grantee will provide convenient curbside recycling to approximately 2000 households in the rural communities of Cutler and Orosi and collect approximately 40 percent additional beverage containers.	\$140,000.00	
Start Date:	End Date			Total spent to date	\$139,750.08
7/1/2012	6/30/2015			Balance available to spend	\$249.92
				*Total paid to date	\$125,775.07
Grant Cycle:	Grantee Name	Grant Numbe	Description	Amount of grant	Notes
2012/13	City of West Sacramento	RBC24-12-10	Grantee will increase recycling participation in West Sacramento's commercial business and restaurant sector by approximately 65 percent and increase the beverage containers collected by approximately 5 percent.	\$124,174.00	
Start Date:	End Date			Total spent to date	
7/1/2012	6/30/2015			Balance available to spend	\$124,174.00
				*Total paid to date	

Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2012/13	Humboldt State University Sponsored Programs Fdn	RBC24-12-11	Grantee will reduce the amount of CRV beverage containers going into single stream container from 5 percent annually to 2.5 percent of the total waste stream.	Amount of grant	\$76,265.00	
				Total spent to date	\$1,142.00	
Start Date:	End Date			Balance available to spend	\$75,123.00	
7/1/2012	6/30/2015			*Total paid to date	\$1,027.80	
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2012/13	West Los Angeles College	RBC24-12-12	Grantee will increase beverage container recycling by installing approximately 300 recycling bins in classrooms, offices and break areas throughout the West Los Angeles College campus.	Amount of grant	\$75,000.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$75,000.00	
7/1/2012	6/30/2015			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2012/13	Bakersfield Association of Retarded Citizens BARC	RBC24-12-13	Grantee will provide convenient opportunities to recycle beverage containers in underserved areas by educating students and multi-family occupants about beverage container recycling.	Amount of grant	\$100,000.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$100,000.00	
7/1/2012	6/30/2015			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2012/13	San Diego Unified School District	RBC24-12-2	The Grantee will provide convenient beverage container recycling and expanded waste diversion opportunities targeting elementary, middle, and high school students, teachers, and administrative staff by providing recycling "kits" to each site.	Amount of grant	\$120,000.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$120,000.00	
7/1/2012	6/30/2015			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Numbe	Description			Notes
2012/13	Yosemite Community College District- Modesto J.C.	RBC24-12-3	Grantee will implement permanent beverage container recycling programs and increase CRV collection to approximately 5,000 lbs. annually.	Amount of grant	\$144,183.00	
				Total spent to date	\$2,933.11	
Start Date:	End Date			Balance available to spend	\$141,249.89	
7/1/2012	6/30/2015			*Total paid to date	\$2,639.80	

Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2012/13	City of Santa Clarita	RBC24-12-4	Grantee will increase beverage container recycling by installing approximately 30 recycling bins in the City of Santa Clarita.	Amount of grant \$120,000.00 Total spent to date Balance available to spend \$120,000.00 *Total paid to date
Start Date: 7/1/2012	End Date 6/30/2015			
2012/13	City of Brentwood	RBC24-12-5	Grantee will increase beverage container recycling in the city's parks, facilities and trails to approximately 67,000 containers annually.	Amount of grant \$119,000.00 Total spent to date Balance available to spend \$119,000.00 *Total paid to date
Start Date: 7/1/2012	End Date 6/30/2015			
2012/13	San Luis Obispo County Integrated Waste Management	RBC24-12-6	Grantee will increase the collection of beverage containers by 10,000 per month by implementing convenient recycling infrastructure at six (6) school districts throughout San Luis Obispo (SLO) County.	Amount of grant \$87,000.00 Total spent to date \$58,405.59 Balance available to spend \$28,594.41 *Total paid to date \$52,565.03
Start Date: 7/1/2012	End Date 6/30/2015			
2012/13	San Luis Obispo County Integrated Waste Management	RBC24-12-7	Grantee will implement beverage container recycling at all 16 golf courses in San Luis Obispo (SLO) County and capture 80 percent of the beverage containers sold	Amount of grant \$110,000.00 Total spent to date \$49,750.73 Balance available to spend \$60,249.27 *Total paid to date \$44,775.66
Start Date: 7/1/2012	End Date 6/30/2015			
2012/13	City of Thousand Oaks	RBC24-12-8	Grantee will increase beverage container recycling by installing beverage container recycling bins at approximately 28 schools in the City of Thousand Oaks.	Amount of grant \$202,938.00 Total spent to date Balance available to spend \$202,938.00 *Total paid to date
Start Date: 7/1/2012	End Date 6/30/2015			

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

Grant Cycle:	Grantee Name	Grant Numbe	Description	Notes
2012/13	CA Dept. of Parks and Rec., Gold Fields District	RBC24-12-9	Grantee will replace existing single stream containers with recycling containers at the recreational facilities at the Lake Natoma sub-unit of Folsom Lake State Recreation Area (SRA). The project will increase the amount of CRV containers diverted from the landfill in Lake Natoma by approximate 100 percent.	
Start Date:	End Date			
7/1/2012	6/30/2015			
				Amount of grant \$81,440.00
				Total spent to date
				Balance available to spend \$81,440.00
				*Total paid to date

	Beverage Container Recycling	Amount of Grants	\$2,776,713.89
	Active Grants	Total spent to date	\$625,289.22
		Balance available to spend	\$2,164,924.67
		*Total paid to date	\$562,760.30
	Total Active Market Expansion and Beverage Container Grants	Amount of Grants	\$13,081,134.89
		Total spent to date	\$9,346,797.03
		Balance available to spend	\$3,747,837.86
		*Total paid to date	\$8,412,117.32